

Easton Royal Parish Council

APPENDIX 1

Precept Budget For 2020/2021

PRECEPT BUDGET:	YE 19/20	To Date	To Spend	BUDGET20/ 21
Insurance	320.00	303.00	17.00	320.00
Subs./admin	300.00	122.00	178.00	200.00
Clerk	2100.00	1143.00	957.00	2600.00
Clerk broadband	120.00	60.00	60.00	120.00
Cemetery grant	1000.00	1000.00	0.00	1000.00
Mowing	1000.00	566.00	434.00	1200.00
General Repairs/trees	300.00	315.00	-15.00	300.00
Play area Insp.	75.00	68.00	7.00	75.00
Village Betterment	320.00	0.00	320.00	320.00
Donations	125.00	0.00	125.00	125.00
PCAP donation	100.00	0.00	100.00	100.00
Contingencies	670.00	0.00	670.00	70.00
Website host	70.00	70.00	0.00	70.00
TOTAL	6500.00	3647.00	2853.00	6500.00
Footpaths (Reserves)	400.00	0.00		
TOTAL	6500.00	3647.00	2853.00	6500.00

Other Income/grants

ER School	100.00			
VAT	247.00			
SSE	90.00			
CIL Reserve*	2365.00			
Total	2802.00			

*CIL Reserve summary

2017	£788.28
2019	£2365.00
TOTAL	£3153.28
Less noticeboard	£1460.00
BALANCE	£1693.28

Year End Bank Balance as at 31st March 2019 £11,249.00

Summary

Year	Taxbase	Precept	Total Band D	%change
2017/2018	137.91	£6,150	£44.59	2.08%
2018/2019	137.07	£6,150	£44.87	0.7%
2019/2020	141.02	£6,500	£46.09	2.72%
2020/21	139.95*	£6,500	£46.45	0.78%

*proposed tax base

precept to be confirmed to Wiltshire Council by 24 January 2020