

Easton Royal Parish Council

APPENDIX 1

Precept Budget For 2019/2020

PRECEPT BUDGET:	YE 18/19	To Date	To Spend	BUDGET19/ 20
Insurance	350.00	303.12	46.88	320.00
Subs./admin	300.00	191.38	108.62	300.00
Clerk	2000.00	972.00	1028.00	2100.00
Clerk broadband	120.00	60.00	60.00	120.00
Cemetery grant	1000.00	1000.00	0.00	1000.00
Mowing	1000.00	840.00	160.00	1000.00
General Repairs/trees	300.00	11.00	289.00	300.00
Play area Insp.	75.00	66.50	8.50	75.00
Village Betterment	320.00	87.98	232.02	320.00
Donations	125.00	0.00	125.00	125.00
PCAP donation				100.00
Contingencies	490.00	0.00	490.00	670.00
Website host	70.00	70.00	0.00	70.00
TOTAL	6150.00	3601.98	2548.02	6500.00
Footpaths (Reserves)	400.00	0.00		
TOTAL	6150.00		2548.02	6500.00

Other Income/grants

ER School	400.00*	342.64	57.36	
SSE/VAT	503.00	0.00	503.00	
TOTAL INCOME	7053.00	3944.62	3108.38	
CIL Payment	788.28	0.00	788.28	

*£200 due by YE

Year End Bank Balance as at 31st March 2018 £10,667

Summary

Year	Taxbase	Precept	Total Band D	%change
2015/2016	136.82	£5,600	£40.93	-1.04%
2016/2017	140.79	£6,150	£43.68	6.7%
2017/2018	137.91	£6,150	£44.59	2.08%
2018/2019	137.07	£6,150	£44.87	0.7%
2019/2020*	141.02	£6,500	£46.09	2.72%

*proposed tax base

Precept to be confirmed to Wiltshire Council by 25 January 2018