

Easton Royal Parish Council

APPENDIX 1 (November 2020) approved

Precept Budget For 2021/2022

PRECEPT BUDGET:	YE 20/21	To Date	To Spend	BUDGET21/ 22
Insurance	320.00	303.00	17.00	320.00
Subs./admin	200.00	195.00	5.00	200.00
Clerk	2600.00	1270.00	1330.00	2700.00
Clerk broadband	120.00	60.00	60.00	120.00
Cemetery grant	1000.00	1000.00	0.00	1000.00
Mowing	1200.00	701.00	499.00	1200.00
General Repairs/trees	300.00	470.00	-170.00	300.00
Play area Insp.	75.00	69.00	6.00	75.00
Betterment	320.00	56.00	264.00	320.00
Donations	125.00	0.00	125.00	125.00
PCAP donation	100.00	0.00	100.00	100.00
Contingencies	70.00	0.00	70.00	70.00
Website host	70.00	70.00	0.00	70.00
<b>TOTAL</b>	<b>6500.00</b>	<b>4194.00</b>	<b>2306.00</b>	<b>6600.00</b>
<b>Footpath***/defi b (Reserves)</b>		235.00*		
<b>Road sweeper(reserves)</b>		200.00**		600.00**
<b>TOTAL</b>	<b>6500.00</b>	<b>4629.00</b>	<b>2306.00</b>	<b>7200.00</b>

Other Income/grants

ER School	100.00			
VAT	231.00			
SSE	90.00			
<b>Total</b>	<b>421.00</b>			

\*Defib reserve £277.00

\*\* Road sweeper 3x a year total cost £600.00 (£400.00 planned for 2020)

\*\*\*agreed footpath spending £500.00 from reserves.

**CIL Balance £1693.28**

**Year End Bank Balance as at 31<sup>st</sup> March 2020 £14,872**

Summary

Year	Taxbase	Precept	Total Band D	%change
2019/2020	141.02	£6,500	£46.09	2.72%
2020/21	139.95	£6,500	£46.45	0.78%
2021/22	139.89*	£6,600	£47.18	1.5%

\*proposed tax base

**precept to be confirmed to Wiltshire Council by 18<sup>th</sup> January 2021**